

Budget for Tenancy - K150-301 - 301/150 Karangahape Rd, Cent

Year	Expense Name	Expense Code	Property Budget	Recharge Percent
18/19	Electricity - Common	11	35,245.00	3.58
18/19	Common Cleaning	12	42,000.00	3.58
18/19	S/ Steel clean/kauri reoil	12B	4,800.00	3.58
18/19	6 monthly Ext Glass Clean	12D	900.00	3.58
18/19	Annual Building Wash	12E	3,800.00	3.58
18/19	Water	13	2,840.00	4.65
18/19	Lift Maintenance	14	5,500.00	3.58
18/19	Rubbish Collection	15	15,000.00	3.58
18/19	Firealarm Monitoring	16	780.00	3.58
18/19	Plant Room Charges	18	8,620.00	3.58
18/19	Grounds Maint/Gardening/Lawn	19	2,500.00	3.58
18/19	Fire Alarm Testing	21	2,100.00	3.58
18/19	Security Patrols	23	4,500.00	3.58
18/19	Lights / elect Maintenance	30	2,000.00	3.58
18/19	Pest Control	33	4,000.00	3.58
18/19	Glass Repairs	34	500.00	3.58
18/19	Access Control Costs	35	1,800.00	3.58
18/19	Lift/Fire Phone Charge	37	1,800.00	3.58
18/19	Fire Evacuation Cost	41	700.00	3.58
18/19	Fire System Survey	47	300.00	3.58
18/19	Emergency Lighting	52	400.00	3.58
18/19	Riser Main Testing	59	750.00	3.58
18/19	Water Backflow Test	60	930.00	3.58
18/19	Building Sign Checks	61	650.00	3.58
18/19	Waste Water Charge	62	9,050.00	4.65
18/19	Fire System Maintenance	63	1,000.00	3.58
18/19	Fire System Callouts	64	1,800.00	3.58
18/19	Management Fee	65	38,400.00	3.58
18/19	Roller Door Maintenance	68	600.00	3.58
18/19	BMS Maintenance	72	700.00	3.58
18/19	Issue Building WOF	80	220.00	3.58
18/19	Car Stacker Maintenance	82	40,000.00	3.58
18/19	Auckland Council WOF Fee	84	120.00	3.58
18/19	Carstacker Eftpos Machine chg	87	400.00	3.58
18/19	Solar Panel Maintenance	88	800.00	3.58
18/19	Automated Window Control	89	2,000.00	3.58
18/19	Annual Anchor Certification	92	935.00	3.58
OPEX Approximate exc GST				
18/19	Rates			
18/19	Insurance			
TOTAL exclusive GST				

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Budget Amount
1,261.77
1,503.60
171.84
32.22
136.04
132.06
196.90
537.00
27.92
308.60
89.50
75.18
143.20
28.64
136.04
17.90
64.44
64.44
16.47
5.73
14.32
24.17
1.79
23.27
420.83
35.80
64.44
1,374.72
21.48
25.06
7.88
7.16
4.30
14.32
28.64
71.60
33.47
7,122.74
5,306.31
2,313.91
14,742.96