

Tenancy Budget

C1-3.14 - 1 Cleveland Road, Axis - Level 3 Suite 14

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	4203.49	1.95	81.97
25/26	Electricity - Common	11	25842.74	1.95	503.93
25/26	Common Cleaning	12	34438.18	1.95	671.54
25/26	Annual External Building Wash	12WASH	2257.5	1.95	44.02
25/26	Water	13	9333.38	1.95	182.00
25/26	Lift Maintenance	14	2436	1.95	47.50
25/26	Waste Collection Service	15	18122.78	1.95	353.39
25/26	Firealarm Monitoring	16	900.77	1.95	17.57
25/26	Plant Room Charges	18	8371.94	1.95	163.25
25/26	Grounds Maint/Gardening/Lawn	19	4562.25	1.95	88.96
25/26	Commercial Compost	20W	4404.44	1.20	52.85
25/26	Fire Alarm Testing	21	1495.12	1.95	29.15
25/26	Security Patrols	23	6079.5	1.95	118.55
25/26	Lights / elect Maintenance	30	3982.65	1.95	77.66
25/26	Annual Bldg Carbon Emissions	31	356.99	1.95	6.96
25/26	Pest Control	33	1470	1.95	28.67
25/26	Building Access Controls	35	4940.42	1.95	96.34
25/26	Sanitary Units	36	753.2	1.95	14.69
25/26	Lift/Fire Phone Charge	37	75.6	1.95	1.47
25/26	Fire Evacuation Cost	41	467.46	1.95	9.12
25/26	Fire/hose Extng Main	44	170.97	1.95	3.33
25/26	Annual IQP Lift Inspection	45	241.5	1.95	4.71
25/26	Fire System Survey	47	0.00	1.95	0.00
25/26	Bathrooms/Unblocking of Drains	49	431.03	1.95	8.41
25/26	Graffiti Removal	50	0.00	1.95	0.00
25/26	Emergency Lighting	52	343.6	1.95	6.70
25/26	Cleaning Consumables	54	6908.85	1.95	134.72
25/26	Cardboard Recycling	55	2753.1	1.95	53.69
25/26	Sprinkler Testing	57	708.62	1.95	13.82
25/26	Water Backflow Testing	60	208.17	1.95	4.06
25/26	BWOF Signage & Passives Checks	61	1432.1	1.95	27.93
25/26	Waste Water Charge	62	28028.66	1.95	546.56
25/26	Fire System Maintenance	63	114.19	1.95	2.23
25/26	Fire System Callouts	64	968.31	1.95	18.88
25/26	Management Fee	65	58748.51	1.95	1,145.60
25/26	Access Controlled Doors	66	748.65	1.95	14.60
25/26	Weed Spray Com Area	67	3189.44	1.95	62.19
25/26	Roller Door Maintenance	68	483	1.95	9.42
25/26	Issue Building WOF	80	309.95	1.95	6.04
25/26	Auckland Council WOF Fee	84	1026.31	1.95	20.01
25/26	Solar Panel Maintenance	88	0.00	1.95	0.00

25/26	Annual Anchor Certification	92	2002.35	1.95	39.05
25/26	Gutter Clean	94	202.13	1.95	3.94
Opex (charged monthly) Approximate ex GST (annual est. total)					4,715.48
25/26	Rates (split to quarterly)	28			3,631.08
25/26	Insurance (charged annually)	29			1,061.96
TOTAL exclusive GST					9,408.52