Tenancy Budget
POM-1 - 1 Pompallier Terrace, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Water	13	43.85	50.00	21.93
24/25	Plant Room Charges	18	1113	25.20	280.48
24/25	Fire Alarm Testing	21	657.72	25.20	165.75
24/25	Fire Evacuation Cost	41	467.46	25.20	117.80
24/25	Graffiti Removal	50	262.5	25.20	66.15
24/25	Emergency Lighting	52	315	25.20	79.38
24/25	BWOF Signage & Passives Checks	61	784.48	25.20	197.69
24/25	Waste Water Charge	62	386.32	50.00	193.16
24/25	Fire System Maintenance	63	0.00	25.20	0.00
24/25	Fire System Callouts	64	0.00	25.20	0.00
24/25	Management Fee	65	7575.75	25.20	1,909.09
24/25	Issue Building WOF	80	244.97	25.20	61.73
24/25	Auckland Council WOF Fee	84	236.25	25.20	59.54
24/25	Gutter Clean	94	210	25.20	52.92
Opex (charged monthly) Approximate ex GST (annual est. total)					**3,205.62**
24/25	Rates (split to quarterly)	28			10,760.90
25/26	Insurance (charged annually)	29			1,121.51
TOTAL exclusive GST					**15,088.03**