

Tenancy Budget

P8-A - 8A Ponsonby Road, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	150	75.00	112.50
23/24	Common Area Carpark	102	238	75.00	178.50
23/24	Grounds Maint/Gardening/Lawn	19	375.32	48.00	180.15
23/24	Security Patrols	23	130.74	75.00	98.06
23/24	Electricity Common Carpark	25	110.63	75.00	82.97
23/24	Graffiti Removal	50	0.00	48.00	0.00
23/24	Management Fee	65	2063.1	48.00	990.29
23/24	Gutter Clean	94	400	48.00	192.00
Opex (charged monthly) Approximate ex GST (annual est. total)					1,834.47
23/24	Rates (split to quarterly)	28			7,320.48
23/24	Insurance (charged annually)	29			1,717.88
TOTAL exclusive GST					10,872.83