

Tenancy Budget

P185 - 185 Ponsonby Road - Ground Floor

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	0.00	15.00	0.00
25/26	Water	13	0.00	50.00	0.00
25/26	Waste Water Charge	62	0.00	50.00	0.00
25/26	Management Fee	65	5952.87	15.00	892.93
25/26	Gutter Clean	94	525	15.00	78.75
Opex (charged monthly) Approximate ex GST (annual est. total)					971.68
25/26	Rates (split to quarterly)	28			6,373.65
25/26	Insurance (charged annually)	29			957.82
TOTAL exclusive GST					8,303.15