

Tenancy Budget

K510 - 510-514 Karangahape Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	105	16.39	17.21
24/25	Common Area Carpark	102	0.00	8.33	0.00
24/25	Fire Alarm Testing	21	869.4	35.63	309.77
24/25	Fire Evacuation Cost	41	467.46	35.63	166.56
24/25	Graffiti Removal	50	367.5	16.39	60.23
24/25	Water Backflow Testing	60	100.17	35.63	35.69
24/25	BWOF Signage & Passives Checks	61	488	35.63	173.87
24/25	Fire System Maintenance	63	525	35.63	187.06
24/25	Fire System Callouts	64	0.00	35.63	0.00
24/25	Management Fee	65	13774.95	16.39	2,257.71
24/25	Weed Spray Com Area	67	1771.94	16.39	290.42
24/25	Issue Building WOF	80	298.28	35.63	106.28
24/25	Auckland Council WOF Fee	84	236.25	35.63	84.18
24/25	Gutter Clean	94	0.00	16.39	0.00
Opex (charged monthly) Approximate ex GST (annual est. total)					3,688.98
24/25	Rates (split to quarterly)	28			9,312.63
25/26	Insurance (charged annually)	29			3,784.31
TOTAL exclusive GST					16,785.92