Tenancy Budget
GS519-1.4 - 519 Great South Road, First Floor Suite 4

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Carpark	102	0.00	6.00	0.00
24/25	Electricity - Common	11	4200	6.00	252.00
24/25	Common Cleaning	12	20824.65	6.00	1,249.48
24/25	Water	13	937.46	6.00	56.25
24/25	Lift Maintenance	14	1732.5	6.00	103.95
24/25	Firealarm Monitoring	16	1121.27	6.00	67.28
24/25	Plant Room Charges	18	945	6.00	56.70
24/25	Fire Alarm Testing	21	937.44	6.00	56.25
24/25	Security Patrols	23	3832.54	6.00	229.95
24/25	Lights / elect Maintenance	30	1785	6.00	107.10
24/25	Annual Bldg Carbon Emissions	31	21	6.00	1.26
24/25	Pest Control	33	2016	6.00	120.96
24/25	Building Access Controls	35	2020.79	6.00	121.25
24/25	Sanitry Units	36	2423.36	6.00	145.40
24/25	Lift/Fire Phone Charge	37	37.8	6.00	2.27
24/25	Fire Evacuation Cost	41	467.46	6.00	28.05
24/25	Fire/hose Extng Main	44	0.00	6.00	0.00
24/25	Annual IQP Lift Inspection	45	220.5	6.00	13.23
24/25	Bathrooms/Unblocking of Drains	49	262.5	6.00	15.75
24/25	Graffiti Removal	50	262.5	6.00	15.75
24/25	Emergency Lighting	52	567	6.00	34.02
24/25	Cleaning Consumables	54	1260	6.00	75.60
24/25	Automatic Opening Doors	58	0.00	6.00	0.00
24/25	BWOF Signage & Passives Checks	61	662.24	6.00	39.73
24/25	Waste Water Charge	62	2625	6.00	157.50
24/25	Fire System Maintenance	63	241.5	6.00	14.49
24/25	Fire System Callouts	64	0.00	6.00	0.00
24/25	Management Fee	65	7766.85	6.00	466.01
24/25	Weed Spray Com Area	67	1771.94	6.00	106.32
24/25	Roller Door Maintenance	68	115.5	6.00	6.93
24/25	Issue Building WOF	80	298.28	6.00	17.90
24/25	Auckland Council WOF Fee	84	143.35	6.00	8.60
24/25	Annual Anchor Certification	92	1021.65	6.00	61.30
24/25	Gutter Clean	94	514.5	6.00	30.87
Opex (charged monthly) Approximate ex GST (annual est. total)					**3,662.15**
24/25	Rates (split to quarterly)	28			1,548.66
25/26	Insurance (charged annually)	29			889.92
TOTAL exclusive GST					**6,100.73**