

# Tenancy Budget

## D93-2.4 - 93 Dominion Road, Fl 2, Suite 4

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	2000	3.82	76.40
23/24	Common Area Carpark	102	250	3.82	9.55
23/24	Electricity - Common	11	6046.95	3.82	230.99
23/24	Common Cleaning	12	10898.4	3.82	416.32
23/24	Water	13	1320.96	3.82	50.46
23/24	Lift Maintenance	14	4000	3.82	152.80
23/24	Waste Collection Service	15	6800	2.31	157.08
23/24	Common Area Worm Bins	20	0.00	2.31	0.00
23/24	Fire Alarm Testing	21	985.2	2.31	22.76
23/24	Security Patrols	23	2190	2.31	50.59
23/24	Lights / elect Maintenance	30	4500	3.82	171.90
23/24	Annual Bldg Carbon Emissions	31	384.3	3.82	14.68
23/24	Pest Control	33	10440	2.31	241.16
23/24	Building Access Controls	35	2415.6	3.82	92.28
23/24	Sanitary Units	36	1433.6	3.82	54.76
23/24	Lift/Fire Phone Charge	37	144	3.82	5.50
23/24	Fire Evacuation Cost	41	445.2	2.31	10.28
23/24	Fire/hose Extng Main	44	135.6	2.31	3.13
23/24	Annual IQP Lift Inspection	45	420	3.82	16.04
23/24	Cesspit Clean	48	207	2.31	4.78
23/24	Bathrooms/Unblocking of Drains	49	350	2.31	8.09
23/24	Graffiti Removal	50	1500	2.31	34.65
23/24	Emergency Lighting	52	450	2.31	10.40
23/24	Cleaning Consumables	54	673	3.82	25.71
23/24	BWOF Signage & Passives Checks	61	630.96	2.31	14.58
23/24	Waste Water Charge	62	4317.52	3.82	164.93
23/24	Fire System Maintenance	63	450	2.31	10.40
23/24	Fire System Callouts	64	0.00	2.31	0.00
23/24	Management Fee	65	30526.1	2.31	705.15
23/24	Access Controlled Doors	66	294	2.31	6.79
23/24	Weed Spray Com Area	67	1687.56	2.31	38.98
23/24	Vacuum Soak Holes	76	828	2.31	19.13
23/24	Issue Building WOF	80	284.08	2.31	6.56
23/24	Auckland Council WOF Fee	84	136.52	2.31	3.15
23/24	Annual Anchor Certification	92	1115	2.31	25.76
23/24	Gutter Clean	94	710	1.77	12.57
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>2,868.31</b>
23/24	Rates (split to quarterly)	28			1,529.26
23/24	Insurance (charged annually)	29			692.84
<b>TOTAL exclusive GST</b>					<b>5,090.41</b>