

Tenancy Budget

K582-1.3 - 582 Karangahape - Ground, Suite 3

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	210.00	6.30	13.23
25/26	Electricity - Common	11	4200.00	6.30	264.60
25/26	Common Cleaning	12	8910.27	14.18	1263.48
25/26	Water	13	420.00	14.18	59.56
25/26	Plant Room Charges	18	1199.52	6.30	75.57
25/26	Fire Alarm Testing	21	1496.31	6.30	94.27
25/26	Airconditioning Cost	22	0.00	14.18	0.00
25/26	Security Patrols	23	2414.48	6.30	152.11
25/26	Lights / elect Maintenance	30	210.00	14.18	29.78
25/26	Annual Bldg Carbon Emissions	31	48.43	14.18	6.87
25/26	Pest Control	33	525.00	6.30	33.08
25/26	Building Access Controls	35	2135.06	14.18	302.75
25/26	Fire Evacuation Cost	41	490.83	6.30	30.92
25/26	Fire/hose Extng Main	44	0.00	6.30	0.00
25/26	Graffiti Removal	50	1575.00	6.30	99.23
25/26	Emergency Lighting	52	210.00	6.30	13.23
25/26	Automatic Opening Doors	58	210.00	6.30	0.00
25/26	Water Backflow Testing	60	210.36	6.30	13.25
25/26	BWOF Signage & Passives Checks	61	735.00	6.30	46.31
25/26	Waste Water Charge	62	1575.00	14.18	223.34
25/26	Fire System Maintenance	63	606.38	6.30	38.20
25/26	Fire System Callouts	64	0.00	6.30	0.00
25/26	Management Fee	65	13680.32	6.30	861.86
25/26	Access Controlled Doors	66	324.14	14.18	45.96
25/26	Weed Spray Com Area	67	1860.54	6.30	117.21
25/26	Issue Building WOF	80	313.19	6.30	19.73
25/26	Auckland Council WOF Fee	84	273.00	6.30	17.20
25/26	Insurance Excess	86	0.00	6.30	0.00
25/26	Gutter Clean	94	525.00	6.30	33.08
					3,854.82
25/26	Rates (split to quarterly)	28			3,072.64
25/26	Insurance (charged annually)	29			1,064.60
TOTAL exclusive GST					7,992.06