

# Tenancy Budget

## EX22A - 22A Exmouth Street, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	0.00	7.42	0.00
23/24	Water	13	110	7.42	8.16
23/24	Fire Alarm Testing	21	1072.8	7.42	79.60
23/24	Emergency Lighting	52	127.2	7.42	9.44
23/24	BWOF Signage & Passives Checks	61	696.22	7.42	51.66
23/24	Waste Water Charge	62	540	7.42	40.07
23/24	Fire System Maintenance	63	250	7.42	18.55
23/24	Fire System Callouts	64	0.00	7.42	0.00
23/24	Management Fee	65	4316.52	7.42	320.29
23/24	Issue Building WOF	80	233.2	7.42	17.30
23/24	Auckland Council WOF Fee	84	136.52	7.42	10.13
23/24	Gutter Clean	94	350	7.42	25.97
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>581.17</b>
23/24	Rates (split to quarterly)	28			1,688.94
23/24	Insurance (charged annually)	29			931.32
<b>TOTAL exclusive GST</b>					<b>3,201.43</b>