

Tenancy Operating Expenses Estimate

D93-1.7 - 93 Dominion Road, Floor 1, Suite 7

D93 - 93-97 Dominion Rd, Mt Eden		
Share: 1.36% Period: 25/26		
Product	Budget	Your Share
[65] Management Fee	\$29,863.00	\$406.14
Subtotal		\$406.14

D93-BXCP - 93 Dominion Road Whole Building (Exc Carpark)		
Share: 1.77% Period: 25/26		
Product	Budget	Your Share
[101] Common Area Maintenance	\$1,103.00	\$19.52
[102] Common Area Carpark	\$290.00	\$5.13
[21] Fire Alarm Testing	\$1,141.00	\$20.20
[23] Security Patrols	\$2,536.00	\$44.89
[33] Pest Control	\$14,000.00	\$247.80
[35] Building Access Controls	\$3,606.00	\$63.83
[41] Fire Evacuation Cost	\$516.00	\$9.13
[44] Fire/Hose Extinguisher Maintenance	\$160.00	\$2.83
[48] Cesspit Clean	\$1,103.00	\$19.52
[49] Bathrooms/Unblocking of Drains	\$406.00	\$7.19
[50] Graffiti Removal	\$1,737.00	\$30.74
[52] Emergency Lighting	\$662.00	\$11.72
[61] BWOFF Signage & Passives Checks	\$731.00	\$12.94
[63] Fire System Maintenance	\$521.00	\$9.22
[66] Access Controlled Doors	\$341.00	\$6.04
[67] Weed Spray Common Area	\$1,954.00	\$34.59
[76] Vacuum Soak Holes	\$331.00	\$5.86
[80] Issue Building WOF	\$329.00	\$5.82
[84] Auckland Council WOF Fee	\$294.00	\$5.20
[92] Annual Anchor Certification	\$1,985.00	\$35.13
[94] Gutter Clean	\$552.00	\$9.77
Subtotal		\$607.07

D93-O - 93 Dominion Road Offices excluding retail		
Share: 2.93% Period: 25/26		
Product	Budget	Your Share
[11] Electricity - Common	\$7,938.00	\$232.58
[12] Common Cleaning	\$12,128.00	\$355.35
[13] Water	\$1,530.00	\$44.83

Product	Budget	Your Share
[14] Lift Maintenance	\$4,962.00	\$145.39
[15] Waste Collection Service	\$8,104.00	\$237.45
[30] Lights/Electrical Maintenance	\$2,205.00	\$64.61
[31] Annual Building Carbon Emissions	\$221.00	\$6.48
[36] Sanitary Units	\$1,660.00	\$48.64
[37] Lift/Fire Phone Charge	\$167.00	\$4.89
[45] Annual IQP Lift Inspection	\$486.00	\$14.24
[54] Cleaning Consumables	\$779.00	\$22.82
[62] Waste Water Charge	\$3,969.00	\$116.29
Subtotal		\$1,293.57

Property Services Total	\$2,306.78
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D93 - Insurance & Rates		
Share: 1.36%		
Item	Period	Your Share
Council Rates	25/26	\$1,458.25
Insurance Premium	26/27	\$479.61
Subtotal		\$1,937.86

Grand Total — Estimated Annual Expenses	\$4,244.64
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*Budget figures are estimates, actuals may vary, errors & omissions excepted. All figures exclude GST.
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