

Tenancy Budget

K582-1.2 - 582 Karangahape Road - Shop 2

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	105	24.27	25.48
24/25	Electricity - Common	11	2459.39	24.27	596.89
24/25	Plant Room Charges	18	1142.4	24.27	277.26
24/25	Fire Alarm Testing	21	1425.06	24.27	345.86
24/25	Security Patrols	23	2299.5	24.27	558.09
24/25	Annual Bldg Carbon Emissions	31	46.12	24.27	11.19
24/25	Pest Control	33	0.00	24.27	0.00
24/25	Fire Evacuation Cost	41	467.46	24.27	113.45
24/25	Fire/hose Extng Main	44	0.00	24.27	0.00
24/25	Graffiti Removal	50	945	24.27	229.35
24/25	Emergency Lighting	52	1186.5	24.27	287.96
24/25	Water Backflow Testing	60	200.34	24.27	48.62
24/25	BWOF Signage & Passives Checks	61	662.51	24.27	160.79
24/25	Fire System Maintenance	63	577.5	24.27	140.16
24/25	Fire System Callouts	64	0.00	24.27	0.00
24/25	Management Fee	65	13980.47	24.27	3,393.06
24/25	Weed Spray Com Area	67	1771.94	24.27	430.05
24/25	Issue Building WOF	80	298.28	24.27	72.39
24/25	Auckland Council WOF Fee	84	143.35	24.27	34.79
24/25	Gutter Clean	94	367.5	24.27	89.19
Opex (charged monthly) Approximate ex GST (annual est. total)					6,814.58
25/26	Rates (split to quarterly)	28			11,836.96
25/26	Insurance (charged annually)	29			4,101.24
TOTAL exclusive GST					22,752.78