

Tenancy Budget

P109A - 109A Ponsonby Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	210	20.9	43.89
25/26	Graffiti Removal	50	385.88	20.9	80.65
25/26	Management Fee	65	3975.3	20.9	830.84
25/26	Gutter Clean	94	418.95	20.9	87.56
					1,042.94
25/26	Rates (split to quarterly)	28			6,579.95
26/27	Insurance (charged annually)	29			1,400.77
TOTAL exclusive GST					9,023.66