

Tenancy Budget

NN61 - 61-63 New North Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	110.25	20.98	23.13
25/26	Common Area Carpark	102	2575.22	30.00	772.57
25/26	Fire Alarm Testing	21	306.50	100.00	306.50
25/26	Lights / elect Maintenance	30	551.25	20.98	115.65
25/26	Graffiti Removal	50	0.00	50.00	0.00
25/26	Fire System Callouts	64	0.00	100.00	0.00
25/26	Management Fee	65	4279.80	20.98	897.90
25/26	Gutter Clean	94	385.88	20.98	80.96
					2,196.71
25/26	Rates (split to quarterly)	28			5,517.53
25/26	Insurance (charged annually)	29			1,522.81
TOTAL exclusive GST					9,237.05