

Tenancy Budget

GE1 - 1 George Street

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Water Backflow Testing	60	0.00	100.00	0.00
25/26	Management Fee	65	2100	100.00	2,100.00
25/26	Gutter Clean	94	385.88	100.00	385.88
Opex (charged monthly) Approximate ex GST (annual est. total)					2,485.88
25/26	Rates (split to quarterly)	28			18,423.00
25/26	Insurance (charged annually)	29			3,897.70
TOTAL exclusive GST					24,806.58