Tenancy Budget
P153- - 153-155 Ponsonby Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Plant Room Charges	18	396.90	100.00	396.90
25/26	Fire Alarm Testing	21	706.48	100.00	706.48
25/26	Airconditioning Cost	22	0.00	100.00	0.00
25/26	BWOF Signage & Passives Checks	61	695.35	100.00	695.35
25/26	Fire System Maintenance	63	275.63	100.00	275.63
25/26	Fire System Callouts	64	0.00	100.00	0.00
25/26	Management Fee	65	2452.91	100.00	2452.91
25/26	Issue Building WOF	80	313.19	100.00	313.19
25/26	Auckland Council WOF Fee	84	280.35	100.00	280.35
25/26	Gutter Clean	94	441.00	100.00	441.00
					5,561.81
25/26	Rates (split to quarterly)	28			13,372.00
25/26	Insurance (charged annually)	29			4,516.66
TOTAL exclusive GST					**23,450.47**