

Tenancy Budget

K496 - 496 Karangahape Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	105	6.53	6.86
24/25	Common Area Carpark	102	0.00	5.57	0.00
24/25	Graffiti Removal	50	367.5	6.53	24.00
24/25	Management Fee	65	13774.95	6.53	899.50
24/25	Weed Spray Com Area	67	1771.94	6.53	115.71
24/25	Gutter Clean	94	0.00	6.53	0.00
Opex (charged monthly) Approximate ex GST (annual est. total)					1,046.07
24/25	Rates (split to quarterly)	28			3,710.28
24/25	Insurance (charged annually)	29			1,634.08
TOTAL exclusive GST					6,390.43