

Tenancy Budget

GU4-2 - 4 Gundry Street - Upstairs

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Water	13	441	50.00	220.50
25/26	Graffiti Removal	50	0.00	50.00	0.00
25/26	Waste Water Charge	62	1260	50.00	630.00
25/26	Fire System Callouts	64	0.00	50.00	0.00
25/26	Management Fee	65	1842.75	50.00	921.38
25/26	Roller Door Maintenance	68	242.55	50.00	121.28
25/26	Gutter Clean	94	330.75	50.00	165.38
Opex (charged monthly) Approximate ex GST (annual est. total)					2,058.54
25/26	Rates (split to quarterly)	28			5,986.50
25/26	Insurance (charged annually)	29			1,878.97
TOTAL exclusive GST					9,924.01