Tenancy Budget
K582-1.2 - 582 Karangahape Road - Shop 2

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	210	24.27	50.97
25/26	Electricity - Common	11	4200	24.27	1,019.34
25/26	Plant Room Charges	18	1199.52	24.27	291.12
25/26	Fire Alarm Testing	21	1496.31	24.27	363.15
25/26	Security Patrols	23	2414.48	24.27	585.99
25/26	Annual Bldg Carbon Emissions	31	48.43	24.27	11.75
25/26	Pest Control	33	525	24.27	127.42
25/26	Fire Evacuation Cost	41	490.83	24.27	119.12
25/26	Fire/hose Extng Main	44	0.00	24.27	0.00
25/26	Graffiti Removal	50	1575	24.27	382.25
25/26	Emergency Lighting	52	210	24.27	50.97
25/26	Automatic Opening Doors	58	210	24.27	50.97
25/26	Water Backflow Testing	60	210.36	24.27	51.05
25/26	BWOF Signage & Passives Checks	61	735	24.27	178.38
25/26	Fire System Maintenance	63	606.38	24.27	147.17
25/26	Fire System Callouts	64	0.00	24.27	0.00
25/26	Management Fee	65	13680.32	24.27	3,320.21
25/26	Weed Spray Com Area	67	1860.54	24.27	451.55
25/26	Issue Building WOF	80	313.19	24.27	76.01
25/26	Auckland Council WOF Fee	84	273	24.27	66.26
25/26	Gutter Clean	94	525	24.27	127.42
Opex (charged monthly) Approximate ex GST (annual est. total)					**7,471.10**
25/26	Rates (split to quarterly)	28			11,836.96
25/26	Insurance (charged annually)	29			4,101.24
TOTAL exclusive GST					**23,409.30**