

Tenancy Budget OM102 - 102 Onehunga Mall

Year	Expense Name	Expense Code	Property Budget	Recharge Percent
23/24	Plant Room Charges	18	360.00	100.00
23/24	Fire Alarm Testing	21	547.20	100.00
23/24	Emergency Lighting	52	250.00	100.00
23/24	Water Backflow Testing	60	95.40	100.00
23/24	BWOF Signage & Passives Checks	61	747.12	100.00
23/24	Fire System Maintenance	63	0.00	100.00
23/24	Fire System Callouts	64	0.00	100.00
23/24	Management Fee	65	1,128.00	100.00
23/24	Issue Building WOF	80	284.08	100.00
23/24	Auckland Council WOF Fee	84	136.52	100.00
23/24	Biennial Gutter Clean	94	400.00	100.00
Opex (charged monthly) Approximate ex GST (annual est. total)				
23/24	Rates (split to quarterly)	28		
23/24	Insurance (charged annually)	29		
TOTAL exclusive GST				

Budget Amount
360.00
547.20
250.00
95.40
747.12
0.00
0.00
1,128.00
284.08
136.52
400.00
3,948.32
10,265.00
2,069.60
16,282.92