Tenancy Budget
POM-1A - 1A Pompallier Terrace, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Water	13	525.00	50.00	262.50
25/26	Plant Room Charges	18	1168.65	16.66	194.70
25/26	Fire Alarm Testing	21	690.61	16.66	115.06
25/26	Airconditioning Cost	22	0.00	30.00	0.00
25/26	Fire Evacuation Cost	41	490.83	16.66	81.77
25/26	Graffiti Removal	50	210.00	16.66	34.99
25/26	Emergency Lighting	52	330.75	16.66	55.10
25/26	BWOF Signage & Passives Checks	61	823.70	16.66	137.23
25/26	Waste Water Charge	62	405.64	50.00	202.82
25/26	Fire System Maintenance	63	157.50	16.66	26.24
25/26	Fire System Callouts	64	0.00	16.66	0.00
25/26	Management Fee	65	6993.22	16.66	1165.07
25/26	Issue Building WOF	80	257.22	16.66	42.85
25/26	Auckland Council WOF Fee	84	280.35	16.66	46.71
25/26	Insurance Excess	86	0.00	16.66	0.00
25/26	Gutter Clean	94	220.50	16.66	36.74
					2,401.78
25/26	Rates (split to quarterly)	28			7,223.11
25/26	Insurance (charged annually)	29			741.44
TOTAL exclusive GST					**10,366.33**