

Tenancy Budget

GA4-1- - 4 Galatos Street, Ground Floor & Level 1

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Carpark	102	115.3	100.00	115.30
25/26	Electricity - Common	11	0.00	100.00	0.00
25/26	Waste Collection Service	15	0.00	100.00	0.00
25/26	Fire Alarm Testing	21	815.43	100.00	815.43
25/26	Lights / elect Maintenance	30	0.00	100.00	0.00
25/26	Fire Evacuation Cost	41	330.75	100.00	330.75
25/26	Graffiti Removal	50	231.53	100.00	231.53
25/26	BWOF Signage & Passives Checks	61	730.12	100.00	730.12
25/26	Fire System Maintenance	63	231.53	100.00	231.53
25/26	Management Fee	65	1891.56	100.00	1,891.56
25/26	Roller Door Maintenance	68	0.00	100.00	0.00
25/26	Issue Building WOF	80	328.85	100.00	328.85
25/26	Auckland Council WOF Fee	84	294.37	100.00	294.37
25/26	Gutter Clean	94	275.63	100.00	275.63
Opex (charged monthly) Approximate ex GST (annual est. total)					5,245.07
25/26	Rates (split to quarterly)	28			14,450.00
25/26	Insurance (charged annually)	29			4,764.53
TOTAL exclusive GST					24,459.60