

# Tenancy Budget

## PA3 - 3 Park Road, Grafton

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	262.5	8.10	21.26
24/25	Fire Alarm Testing	21	1098.72	8.10	89.00
24/25	Pest Control	33	0.00	8.10	0.00
24/25	Fire Evacuation Cost	41	0.00	8.10	0.00
24/25	Emergency Lighting	52	262.5	8.10	21.26
24/25	BWOF Signage & Passives Checks	61	1029.8	8.10	83.41
24/25	Fire System Maintenance	63	262.5	8.10	21.26
24/25	Fire System Callouts	64	0.00	8.10	0.00
24/25	Management Fee	65	9778.86	8.10	792.09
24/25	Issue Building WOF	80	298.28	8.10	24.16
24/25	Auckland Council WOF Fee	84	143.35	8.10	11.61
24/25	Gutter Clean	94	840	8.10	68.04
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>1,132.09</b>
24/25	Rates (split to quarterly)	28			3,402.89
24/25	Insurance (charged annually)	29			1,323.91
<b>TOTAL exclusive GST</b>					<b>5,858.89</b>