Tenancy Budget
K543 - 543 Karangahape Road, Newton

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	0.00	15.21	0.00
25/26	Fire Alarm Testing	21	679.29	15.21	103.32
25/26	Cesspit Clean	48	793.80	15.21	120.74
25/26	Graffiti Removal	50	0.00	15.21	0.00
25/26	BWOF Signage & Passives Checks	61	579.13	15.21	88.09
25/26	Fire System Maintenance	63	0.00	15.21	0.00
25/26	Management Fee	65	10368.37	8.57	888.57
25/26	Weed Spray Com Area	67	2280.68	15.21	346.89
25/26	Roller Door Maintenance	68	1102.50	15.21	167.69
25/26	Issue Building WOF	80	328.85	15.21	50.02
25/26	Auckland Council WOF Fee	84	661.50	15.21	100.61
25/26	Gutter Clean	94	551.25	15.21	83.85
					1,949.78
25/26	Rates (split to quarterly)	28			3,506.84
25/26	Insurance (charged annually)	29			1,614.38
TOTAL exclusive GST					**7,071.00**