

Tenancy Budget

D93-1.7 - 93 Dominion Road, Fl 1, Suite 7

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	2000	2.93	58.60
23/24	Common Area Carpark	102	250	2.93	7.33
23/24	Electricity - Common	11	6046.95	2.93	177.18
23/24	Common Cleaning	12	10898.4	2.93	319.32
23/24	Water	13	1320.96	2.93	38.70
23/24	Lift Maintenance	14	4000	2.93	117.20
23/24	Waste Collection Service	15	6800	3.56	242.08
23/24	Common Area Worm Bins	20	0.00	2.93	0.00
23/24	Fire Alarm Testing	21	985.2	1.77	17.44
23/24	Security Patrols	23	2190	1.77	38.76
23/24	Lights / elect Maintenance	30	4500	2.93	131.85
23/24	Annual Bldg Carbon Emissions	31	384.3	2.93	11.26
23/24	Pest Control	33	10440	1.77	184.79
23/24	Building Access Controls	35	2415.6	2.93	70.78
23/24	Sanitary Units	36	1433.6	2.93	42.00
23/24	Fire Evacuation Cost	41	445.2	1.77	7.88
23/24	Fire/hose Extng Main	44	135.6	1.77	2.40
23/24	Annual IQP Lift Inspection	45	420	2.93	12.31
23/24	Cesspit Clean	48	207	1.77	3.66
23/24	Bathrooms/Unblocking of Drains	49	350	1.77	6.20
23/24	Graffiti Removal	50	1500	1.77	26.55
23/24	Emergency Lighting	52	450	1.77	7.97
23/24	Cleaning Consumables	54	673	2.93	19.72
23/24	BWOF Signage & Passives Checks	61	630.96	1.77	11.17
23/24	Waste Water Charge	62	4317.52	2.93	126.50
23/24	Fire System Maintenance	63	450	1.77	7.97
23/24	Fire System Callouts	64	0.00	1.77	0.00
23/24	Management Fee	65	30526.1	1.77	540.31
23/24	Access Controlled Doors	66	294	1.77	5.20
23/24	Weed Spray Com Area	67	1687.56	1.77	29.87
23/24	Issue Building WOF	80	284.08	1.77	5.03
23/24	Auckland Council WOF Fee	84	136.52	1.77	2.42
23/24	Annual Anchor Certification	92	1115	1.77	19.74
23/24	Gutter Clean	94	710	1.36	9.66
Opex (charged monthly) Approximate ex GST (annual est. total)					2,301.85
23/24	Rates (split to quarterly)	28			1,175.03
23/24	Insurance (charged annually)	29			532.35
TOTAL exclusive GST					4,009.23