

Tenancy Budget

C1-3.20 - 1 Cleveland Road, Axis - Level 3 Suite 20

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	525	1.69	8.87
24/25	Common Area Carpark	102	1050	1.69	17.75
24/25	Electricity - Common	11	23100	1.69	390.39
24/25	Common Cleaning	12	33561.11	1.69	567.18
24/25	Annual External Building Wash	12WASH	1050	1.69	17.75
24/25	Water	13	11085.11	1.69	187.34
24/25	Lift Maintenance	14	2284.1	1.69	38.60
24/25	Waste Collection Service	15	12615.5	1.69	213.20
24/25	Firealarm Monitoring	16	1278.77	1.69	21.61
24/25	Plant Room Charges	18	8224.94	1.69	139.00
24/25	Grounds Maint/Gardening/Lawn	19	2409.75	1.69	40.72
24/25	Fire Alarm Testing	21	1451.52	1.69	24.53
24/25	Security Patrols	23	5748.75	1.69	97.15
24/25	Lights / elect Maintenance	30	4971.56	1.69	84.02
24/25	Annual Bldg Carbon Emissions	31	518.15	1.69	8.76
24/25	Pest Control	33	1470	1.69	24.84
24/25	Building Access Controls	35	4350.28	1.69	73.52
24/25	Sanitary Units	36	751.14	1.69	12.69
24/25	Lift/Fire Phone Charge	37	151.2	1.69	2.56
24/25	Fire Evacuation Cost	41	467.46	1.69	7.90
24/25	Fire/hose Extng Main	44	61.99	1.69	1.05
24/25	Annual IQP Lift Inspection	45	220.5	1.69	3.73
24/25	Fire System Survey	47	0.00	1.69	0.00
24/25	Bathrooms/Unblocking of Drains	49	525	1.69	8.87
24/25	Graffiti Removal	50	262.5	1.69	4.44
24/25	Emergency Lighting	52	259.42	1.69	4.38
24/25	Cleaning Consumables	54	9204.3	1.69	155.55
24/25	Cardboard Recycling	55	2310	1.69	39.04
24/25	Sprinkler Testing	57	687.96	1.69	11.63
24/25	Water Backflow Testing	60	200.34	1.69	3.39
24/25	BWOF Signage & Passives Checks	61	784.48	1.69	13.26
24/25	Waste Water Charge	62	33182.29	1.69	560.78
24/25	Fire System Maintenance	63	1575	1.69	26.62
24/25	Fire System Callouts	64	0.00	1.69	0.00
24/25	Management Fee	65	69216	1.69	1,169.75
24/25	Access Controlled Doors	66	480.06	1.69	8.11
24/25	Weed Spray Com Area	67	3189.44	1.69	53.90
24/25	Roller Door Maintenance	68	231	1.69	3.90
24/25	Issue Building WOF	80	298.28	1.69	5.04
24/25	Auckland Council WOF Fee	84	236.25	1.69	3.99
24/25	Solar Panel Maintenance	88	0.00	1.69	0.00

24/25	Annual Anchor Certification	92	2002.35	1.69	33.84
24/25	Gutter Clean	94	1050	1.69	17.75
Opex (charged monthly) Approximate ex GST (annual est. total)					4,107.40
24/25	Rates (split to quarterly)	28			2,938.54
25/26	Insurance (charged annually)	29			920.37
TOTAL exclusive GST					7,966.31