

## Tenancy Budget

### GN5 - 5 Great North Road, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	12.50	0.00
24/25	Common Area Carpark	102	219.6	14.28	31.36
24/25	Grounds Maint/Gardening/Lawn	19	1082.55	14.28	154.59
24/25	Security Patrols	23	120.38	12.50	15.05
24/25	Electricity Common Carpark	25	106.95	14.29	15.28
24/25	Rates	28	19886.61	12.50	2,485.83
24/25	Building Insurance	29	3794.75	12.50	474.34
24/25	Graffiti Removal	50	210	12.50	26.25
24/25	Management Fee	65	2297.4	12.50	287.18
24/25	Gutter Clean	94	525	12.50	65.63
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>3,555.51</b>
24/25	Rates (split to quarterly)	28			2,653.63
25/26	Insurance (charged annually)	29			476.08
<b>TOTAL exclusive GST</b>					<b>6,685.22</b>