

# Tenancy Budget

## D72-2.02 - 72 Dominion Rd, Floor 2, Suite 2

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Facade Maintenance	100	315	6.09	19.18
24/25	Common Area Maintenance	101	1995	6.09	121.50
24/25	Common Area Carpark	102	252	6.09	15.35
24/25	Electricity - Common	11	8137.5	6.09	495.57
24/25	Common Cleaning	12	32561.55	6.09	1,983.00
24/25	Glass Cleaning	12GLASS	6615	6.09	402.85
24/25	Water	13	2084.04	6.09	126.92
24/25	Lift Maintenance	14	2100	6.09	127.89
24/25	Waste Collection Service	15	10500	6.09	639.45
24/25	Firealarm Monitoring	16	1050	6.09	63.95
24/25	Plant Room Charges	18	504	6.09	30.69
24/25	Grounds Maint/Gardening/Lawn	19	11753.41	6.09	715.78
24/25	Common Area Worm Bins	20	0.00	6.09	0.00
24/25	Fire Alarm Testing	21	994.14	6.09	60.54
24/25	Security Patrols	23	6825	6.09	415.64
24/25	Lights / elect Maintenance	30	4410	6.09	268.57
24/25	Annual Bldg Carbon Emissions	31	292.07	6.09	17.79
24/25	Pest Control	33	6552	6.09	399.02
24/25	Building Access Controls	35	3236.44	6.09	197.10
24/25	Sanitary Units	36	1752.45	6.09	106.72
24/25	Lift/Fire Phone Charge	37	75.6	6.09	4.60
24/25	Fire Evacuation Cost	41	467.46	6.09	28.47
24/25	Fire/hose Extng Main	44	129.02	6.09	7.86
24/25	Annual IQP Lift Inspection	45	220.5	6.09	13.43
24/25	Fire System Survey	47	1144.5	6.09	69.70
24/25	Cesspit Clean	48	977.71	6.09	59.54
24/25	Bathrooms/Unblocking of Drains	49	1575	6.09	95.92
24/25	Graffiti Removal	50	420	6.09	25.58
24/25	Emergency Lighting	52	262.5	6.09	15.99
24/25	Cleaning Consumables	54	10132.5	6.09	617.07
24/25	Cardboard Recycling	55	1260	6.09	76.73
24/25	Sprinkler Testing	57	735.84	6.09	44.81
24/25	Automatic Opening Doors	58	831.6	6.09	50.64
24/25	Water Backflow Testing	60	100.17	6.09	6.10
24/25	BWOF Signage & Passives Checks	61	662.38	6.09	40.34
24/25	Waste Water Charge	62	7035	6.09	428.43
24/25	Fire System Maintenance	63	1443.75	6.09	87.92
24/25	Fire System Callouts	64	409.5	6.09	24.94
24/25	Management Fee	65	40267.5	6.09	2,452.29
24/25	Access Controlled Doors	66	354.06	6.09	21.56
24/25	Weed Spray Com Area	67	1984.5	6.09	120.86

24/25	Roller Door Maintenance	68	787.5	6.09	47.96
24/25	Vacuum Soak Holes	76	3187.8	6.09	194.14
24/25	Issue Building WOF	80	298.28	6.09	18.17
24/25	Auckland Council WOF Fee	84	236.25	6.09	14.39
24/25	Gutter Clean	94	0.00	6.09	0.00

**Opex (charged monthly) Approximate ex GST (annual est. total) 10,774.95**

24/25	Rates (split to quarterly)	28			7,651.84
24/25	Insurance (charged annually)	29			2,698.23

**TOTAL exclusive GST 21,125.02**