

## Tenancy Budget

### P8 - 8 Ponsonby Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	157.5	25.00	39.38
24/25	Common Area Carpark	102	249.9	25.00	62.48
24/25	Grounds Maint/Gardening/Lawn	19	394.09	52.00	204.93
24/25	Security Patrols	23	137.28	25.00	34.32
24/25	Electricity Common Carpark	25	116.16	25.00	29.04
24/25	Graffiti Removal	50	0.00	52.00	0.00
24/25	Management Fee	65	2346.75	52.00	1,220.31
24/25	Gutter Clean	94	420	52.00	218.40
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>1,808.86</b>
24/25	Rates (split to quarterly)	28			8,560.76
25/26	Insurance (charged annually)	29			1,879.39
<b>TOTAL exclusive GST</b>					<b>12,249.01</b>