

Tenancy Budget

C1-3.15 - 1 Cleveland Road, Axis - Level 3 Suite 15

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	525	1.93	10.13
24/25	Common Area Carpark	102	1050	1.93	20.27
24/25	Electricity - Common	11	23100	1.93	445.83
24/25	Common Cleaning	12	33561.11	1.93	647.73
24/25	Annual External Building Wash	12WASH	1050	1.93	20.27
24/25	Water	13	11085.11	1.93	213.94
24/25	Lift Maintenance	14	2284.1	1.93	44.08
24/25	Waste Collection Service	15	12615.5	1.93	243.48
24/25	Firealarm Monitoring	16	1278.77	1.93	24.68
24/25	Plant Room Charges	18	8224.94	1.93	158.74
24/25	Grounds Maint/Gardening/Lawn	19	2409.75	1.93	46.51
24/25	Fire Alarm Testing	21	1451.52	1.93	28.01
24/25	Security Patrols	23	5748.75	1.93	110.95
24/25	Lights / elect Maintenance	30	4971.56	1.93	95.95
24/25	Annual Bldg Carbon Emissions	31	518.15	1.93	10.00
24/25	Pest Control	33	1470	1.93	28.37
24/25	Building Access Controls	35	4350.28	1.93	83.96
24/25	Sanitry Units	36	751.14	1.93	14.50
24/25	Lift/Fire Phone Charge	37	151.2	1.93	2.92
24/25	Fire Evacuation Cost	41	467.46	1.93	9.02
24/25	Fire/hose Extng Main	44	61.99	1.93	1.20
24/25	Annual IQP Lift Inspection	45	220.5	1.93	4.26
24/25	Fire System Survey	47	0.00	1.93	0.00
24/25	Bathrooms/Unblocking of Drains	49	525	1.93	10.13
24/25	Graffiti Removal	50	262.5	1.93	5.07
24/25	Emergency Lighting	52	259.42	1.93	5.01
24/25	Cleaning Consumables	54	9204.3	1.93	177.64
24/25	Cardboard Recycling	55	2310	1.93	44.58
24/25	Sprinkler Testing	57	687.96	1.93	13.28
24/25	Water Backflow Testing	60	200.34	1.93	3.87
24/25	BWOF Signage & Passives Checks	61	784.48	1.93	15.14
24/25	Waste Water Charge	62	33182.29	1.93	640.42
24/25	Fire System Maintenance	63	1575	1.93	30.40
24/25	Fire System Callouts	64	0.00	1.93	0.00
24/25	Management Fee	65	69216	1.93	1,335.87
24/25	Access Controlled Doors	66	480.06	1.93	9.27
24/25	Weed Spray Com Area	67	3189.44	1.93	61.56
24/25	Roller Door Maintenance	68	231	1.93	4.46
24/25	Issue Building WOF	80	298.28	1.93	5.76
24/25	Auckland Council WOF Fee	84	236.25	1.93	4.56
24/25	Solar Panel Maintenance	88	0.00	1.93	0.00

24/25	Annual Anchor Certification	92	2002.35	1.93	38.65
24/25	Gutter Clean	94	1050	1.93	20.27
Opex (charged monthly) Approximate ex GST (annual est. total)					4,690.74
24/25	Rates (split to quarterly)	28			3,355.85
25/26	Insurance (charged annually)	29			1,051.07
TOTAL exclusive GST					9,097.66