

Tenancy Budget

P109 - 109-111 Ponsonby Road

Year	Expense Name	Expense	Property	Recharge	Budget
		Code	Budget	Percent	Amount
25/26	Common Area Maintenance	101	210.00	45.90	96.39
25/26	Graffiti Removal	50	385.88	45.90	177.12
25/26	Management Fee	65	3975.30	45.90	1824.66
25/26	Gutter Clean	94	418.95	45.90	192.30
					2,290.47
25/26	Rates (split to quarterly)	28			14,450.70
25/26	Insurance (charged annually)	29			3,218.05
TOTAL exclusive GST					19,959.22