

Tenancy Budget

K490- - 490-492A Karangahape Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	110.25	16.13	17.78
25/26	Common Area Carpark	102	0.00	19.46	0.00
25/26	Fire Alarm Testing	21A	706.48	100.00	706.48
25/26	Graffiti Removal	50	315	16.13	50.81
25/26	Emergency Lighting	52A	210	100.00	210.00
25/26	Water Backflow Testing	60A	105.18	100.00	105.18
25/26	BWOF Signage & Passives Checks	61A	327.18	100.00	327.18
25/26	Fire System Maintenance	63A	275.63	100.00	275.63
25/26	Management Fee	65	12913.29	16.13	2,082.91
25/26	Management Fee (Cove)	65A	0.00	100.00	0.00
25/26	Weed Spray Com Area	67	1860.54	16.13	300.11
25/26	Issue Building WOF	80A	313.19	100.00	313.19
25/26	Auckland Council WOF Fee	84A	248.06	100.00	248.06
25/26	Gutter Clean	94	525	16.13	84.68
Opex (charged monthly) Approximate ex GST (annual est. total)					4,722.01
25/26	Rates (split to quarterly)	28			9,886.88
25/26	Insurance (charged annually)	29			3,724.28
TOTAL exclusive GST					18,333.17