

Tenancy Budget

MK59 - 59 Mackelvie Street

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	2374.84	2.59	61.51
24/25	Common Area Carpark	102	6166.19	1.85	114.07
24/25	Electricity - Common	11	11265.79	2.59	291.78
24/25	Building Common Electricity	11G	0.00	75.00	0.00
24/25	Common Cleaning	12	12433.69	2.59	322.03
24/25	Stainless Steel clean/polish	12GHSTEEL	0.00	10.54	0.00
24/25	Annual External Building Wash	12GW	0.00	22.13	0.00
24/25	Water	13G	63.07	75.00	47.30
24/25	Waste Collection Service	15	80408.42	0.90	723.68
24/25	Plant Room Charges	18G	495.6	22.13	109.68
24/25	Commercial Compost	20W	13010.5	0.59	76.76
24/25	Fire Alarm Testing	21G	807.16	22.13	178.62
24/25	Security Patrols	23	2299.5	2.59	59.56
24/25	Annual Bldg Carbon Emissions	31	1155	2.59	29.91
24/25	Pest Control	33	4473	2.59	115.85
24/25	Building Access Controls	35	10395.69	2.59	269.25
24/25	Fire Evacuation Cost	41G	0.00	22.13	0.00
24/25	Cesspit Clean	48	600	2.59	15.54
24/25	Graffiti Removal	50	262.5	2.59	6.80
24/25	Emergency Lighting	52G	133.56	22.13	29.56
24/25	Water Backflow Testing	60G	300.51	22.13	66.50
24/25	BWOF Signage & Passives Checks	61G	662.13	22.13	146.53
24/25	Waste Water Charge	62G	416.82	75.00	312.62
24/25	Fire System Maintenance	63G	0.00	22.13	0.00
24/25	Fire System Callouts (G)	64G	0.00	22.13	0.00
24/25	Management Fee	65	78112.81	2.59	2,023.12
24/25	Access Controlled Doors	66G	394.38	22.13	87.28
24/25	Weed Spray Com Area	67	0.00	2.59	0.00
24/25	Roller Door Maintenance	68	3391.13	2.59	87.83
24/25	Issue Building WOF	80G	298.24	22.13	66.00
24/25	Auckland Council WOF Fee	84G	232.83	22.13	51.53
24/25	ETFE Maintenance	91G	3265.5	12.50	408.19
24/25	Annual Anchor Certification	92GH	1288.35	50.54	651.13
24/25	Gutter Clean	94GH	0.00	50.54	0.00
Opex (charged monthly) Approximate ex GST (annual est. total)					6,352.63
25/26	Rates (split to quarterly)	28			8,559.48
25/26	Insurance (charged annually)	29			1,492.05
TOTAL exclusive GST					16,404.16