

Tenancy Budget

OM97 - 97 Onehunga Mall, Onehunga

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Cleaning	12	1365	9.35	127.63
25/26	Grounds Maint/Gardening/Lawn	19	1995	9.35	186.53
25/26	Security Patrols	23	2520	9.35	235.62
25/26	Cesspit Clean	48	798.77	9.35	74.68
25/26	Graffiti Removal	50	275.63	9.35	25.77
25/26	Cleaning Consumables	54	99.23	9.35	9.28
25/26	Management Fee	65	5651.1	9.35	528.38
25/26	Weed Spray Com Area	67	2083.73	9.35	194.83
25/26	Vacuum Soak Holes	76	525	9.35	49.09
25/26	Gutter Clean	94	315	9.35	29.45
Opex (charged monthly) Approximate ex GST (annual est. total)					1,461.26
25/26	Rates (split to quarterly)	28			3,598.91
25/26	Insurance (charged annually)	29			1,118.77
TOTAL exclusive GST					6,178.94