Tenancy Budget
CAN2-4 - 2 Canada Street, Unit 4

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	110.25	20.89	23.03
25/26	Electricity - Common	11	2572.50	20.89	537.40
25/26	Common Cleaning	12	551.25	20.89	115.16
25/26	Water	13	1764.00	20.89	368.50
25/26	Waste Collection Service	15	0.00	20.89	0.00
25/26	Plant Room Charges	18	0.00	20.89	0.00
25/26	Grounds Maint/Gardening/Lawn	19	2315.25	20.89	483.66
25/26	Fire Alarm Testing	21	683.99	20.89	142.89
25/26	Annual Bldg Carbon Emissions	31	0.00	20.89	0.00
25/26	Pest Control	33	0.00	20.89	0.00
25/26	Fire Evacuation Cost	41	525.00	20.89	109.67
25/26	Bathrooms/Unblocking of Drains	49	0.00	20.89	0.00
25/26	Graffiti Removal	50	220.50	20.89	46.06
25/26	Emergency Lighting	52	220.50	20.89	46.06
25/26	Cleaning Consumables	54	0.00	20.89	0.00
25/26	Water Backflow Testing	60	105.18	20.89	21.97
25/26	BWOF Signage & Passives Checks	61	695.24	20.89	145.24
25/26	Waste Water Charge	62	6037.50	20.89	1261.23
25/26	Fire System Maintenance	63	0.00	20.89	0.00
25/26	Fire System Callouts	64	0.00	20.89	0.00
25/26	Management Fee	65	5798.52	20.89	1289.75
25/26	Weed Spray Com Area	67	1653.75	20.89	345.47
25/26	Issue Building WOF	80	313.19	20.89	65.43
25/26	Auckland Council WOF Fee	84	280.35	20.89	58.57
25/26	Insurance Excess	86	0.00	20.89	0.00
25/26	Gutter Clean	94	525.00	20.89	109.67
					5,169.76
25/26	Rates (split to quarterly)	28			9,643.24
25/26	Insurance (charged annually)	29			1,958.08
TOTAL exclusive GST					**16,771.08**