

Tenancy Budget

P14 - 14 Ponsonby Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	0.00	16.67	0.00
25/26	Common Area Carpark	102	197.11	16.67	32.86
25/26	Grounds Maint/Gardening/Lawn	19	262.5	25.00	65.63
25/26	Security Patrols	23	108.05	16.70	18.04
25/26	Electricity Common Carpark	25	91.42	16.67	15.24
25/26	Pest Control	33	0.00	25.00	0.00
25/26	Graffiti Removal	50	220.5	25.00	55.13
25/26	Management Fee	65	1838.55	25.00	459.64
25/26	Gutter Clean	94	525	25.00	131.25
Opex (charged monthly) Approximate ex GST (annual est. total)					777.79
25/26	Rates (split to quarterly)	28			4,421.25
25/26	Insurance (charged annually)	29			727.76
TOTAL exclusive GST					5,926.80