

Tenancy Budget

NN45- - 45 New North Road, Eden Terrace

| Year | Expense Name | Expense Code | Property Budget | Recharge Percent | Budget Amount |
|--|------------------------------|--------------|-----------------|------------------|-----------------|
| 23/24 | Common Area Maintenance | 101 | 0.00 | 100.00 | 0.00 |
| 23/24 | Management Fee | 65 | 1320.8 | 100.00 | 1,320.80 |
| 23/24 | Gutter Clean | 94 | 300 | 100.00 | 300.00 |
| Opex (charged monthly) Approximate ex GST (annual est. total) | | | | | 1,620.80 |
| 23/24 | Rates (split to quarterly) | 28 | | | 5,181.00 |
| 23/24 | Insurance (charged annually) | 29 | | | 2,597.10 |
| TOTAL exclusive GST | | | | | 9,398.90 |