

Tenancy Budget

MA1 - 1 Maidstone Street, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Carpark	102	591.32	27.78	164.27
25/26	Grounds Maint/Gardening/Lawn	19	220.50	25	55.13
25/26	Security Patrols	23	324.15	25	81.04
25/26	Electricity Common Carpark	25	315.00	27.78	87.51
25/26	Graffiti Removal	50	210.00	25	52.50
25/26	Management Fee	65	2448.81	25	612.20
25/26	Gutter Clean	94	441.00	25	110.25
					1,162.90
25/26	Rates (split to quarterly)	28			4,947.75
25/26	Insurance (charged annually)	29			1,458.38
TOTAL exclusive GST					7,569.03