

Tenancy Budget

C1-3.20 - 1 Cleveland Road, Axis - Level 3 Suite 20

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	4203.49	1.69	71.04
25/26	Common Area Carpark	102	1050	1.69	17.75
25/26	Electricity - Common	11	25842.74	1.69	436.74
25/26	Common Cleaning	12	34438.18	1.69	582.01
25/26	Annual External Building Wash	12WASH	2257.5	1.69	38.15
25/26	Water	13	9333.38	1.69	157.73
25/26	Lift Maintenance	14	2436	1.69	41.17
25/26	Waste Collection Service	15	18122.78	1.69	306.27
25/26	Firealarm Monitoring	16	900.77	1.69	15.22
25/26	Plant Room Charges	18	8371.94	1.69	141.49
25/26	Grounds Maint/Gardening/Lawn	19	4562.25	1.69	77.10
25/26	Commercial Compost	20W	4404.44	0.85	37.44
25/26	Fire Alarm Testing	21	1495.12	1.69	25.27
25/26	Security Patrols	23	6079.5	1.69	102.74
25/26	Lights / elect Maintenance	30	3982.65	1.69	67.31
25/26	Annual Bldg Carbon Emissions	31	356.99	1.69	6.03
25/26	Pest Control	33	1470	1.69	24.84
25/26	Building Access Controls	35	4940.42	1.69	83.49
25/26	Sanitary Units	36	753.2	1.69	12.73
25/26	Lift/Fire Phone Charge	37	75.6	1.69	1.28
25/26	Fire Evacuation Cost	41	467.46	1.69	7.90
25/26	Fire/hose Extng Main	44	170.97	1.69	2.89
25/26	Annual IQP Lift Inspection	45	241.5	1.69	4.08
25/26	Fire System Survey	47	0.00	1.69	0.00
25/26	Bathrooms/Unblocking of Drains	49	431.03	1.69	7.28
25/26	Graffiti Removal	50	0.00	1.69	0.00
25/26	Emergency Lighting	52	343.6	1.69	5.81
25/26	Cleaning Consumables	54	6908.85	1.69	116.76
25/26	Cardboard Recycling	55	2753.1	1.69	46.53
25/26	Sprinkler Testing	57	708.62	1.69	11.98
25/26	Water Backflow Testing	60	208.17	1.69	3.52
25/26	BWOF Signage & Passives Checks	61	1432.1	1.69	24.20
25/26	Waste Water Charge	62	28028.66	1.69	473.68
25/26	Fire System Maintenance	63	114.19	1.69	1.93
25/26	Fire System Callouts	64	968.31	1.69	16.36
25/26	Management Fee	65	58748.51	1.69	992.85
25/26	Access Controlled Doors	66	748.65	1.69	12.65
25/26	Weed Spray Com Area	67	3189.44	1.69	53.90
25/26	Roller Door Maintenance	68	483	1.69	8.16
25/26	Issue Building WOF	80	309.95	1.69	5.24
25/26	Auckland Council WOF Fee	84	1026.31	1.69	17.34

25/26	Solar Panel Maintenance	88	0.00	1.69	0.00
25/26	Annual Anchor Certification	92	2002.35	1.69	33.84
25/26	Gutter Clean	94	202.13	1.69	3.42
Opex (charged monthly) Approximate ex GST (annual est. total)					4,096.12
25/26	Rates (split to quarterly)	28			3,146.93
25/26	Insurance (charged annually)	29			920.37
TOTAL exclusive GST					8,163.42