

Tenancy Budget

D93-2.1B - 93 Dominion Rd, Floor 2, Suite 1B

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	1102.50	5.72	63.06
25/26	Common Area Carpark	102	289.41	5.72	16.55
25/26	Electricity - Common	11	7938.00	5.72	454.05
25/26	Common Cleaning	12	12127.50	5.72	693.69
25/26	Water	13	1529.18	5.72	87.47
25/26	Lift Maintenance	14	4961.25	5.72	283.78
25/26	Waste Collection Service	15	8103.38	5.72	463.51
25/26	Fire Alarm Testing	21	1140.49	3.46	39.46
25/26	Security Patrols	23	2535.75	3.46	87.74
25/26	Lights / elect Maintenance	30	2205.00	5.72	126.13
25/26	Annual Bldg Carbon Emissions	31	220.50	5.72	12.61
25/26	Pest Control	33	14001.75	3.46	484.46
25/26	Building Access Controls	35	3605.18	5.72	206.22
25/26	Sanitary Units	36	1659.57	5.72	94.93
25/26	Lift/Fire Phone Charge	37	166.70	3.46	5.77
25/26	Fire Evacuation Cost	41	515.37	3.46	17.83
25/26	Fire/hose Extng Main	44	156.97	3.46	5.43
25/26	Annual IQP Lift Inspection	45	486.20	5.72	27.81
25/26	Cesspit Clean	48	1102.50	3.46	38.15
25/26	Bathrooms/Unblocking of Drains	49	405.17	3.46	14.02
25/26	Graffiti Removal	50	1736.44	3.46	60.08
25/26	Emergency Lighting	52	661.50	3.46	22.89
25/26	BWOF Signage & Passives Checks	61	730.42	3.46	25.27
25/26	Waste Water Charge	62	3969.00	5.72	227.03
25/26	Fire System Maintenance	63	520.93	3.46	18.02
25/26	Fire System Callouts	64	0.00	3.46	0.00
25/26	Management Fee	65	29862.46	3.46	1033.24
25/26	Access Controlled Doors	66	340.34	3.46	11.78
25/26	Weed Spray Com Area	67	1953.56	3.46	67.59
25/26	Vacuum Soak Holes	76	330.75	3.46	11.44
25/26	Issue Building WOF	80	328.85	3.46	11.38
25/26	Auckland Council WOF Fee	84	294.37	3.46	10.19
25/26	Insurance Excess	86	0.00	3.46	0.00
25/26	Annual Anchor Certification	92	1984.50	3.46	68.66
25/26	Gutter Clean	94	551.25	2.53	13.95
					4,804.19
25/26	Rates (split to quarterly)	28			3,709.95
25/26	Insurance (charged annually)	29			1,281.36
TOTAL exclusive GST					9,795.50