

Tenancy Budget

K279 - 279 Karangahape Road, Auckland Central

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	940.00	10.76	101.14
23/24	Common Area Carpark	102	100.00	10.76	10.76
23/24	Electricity - Common	11	9,390.04	10.76	1,010.37
23/24	Common Cleaning	12	12,998.68	10.76	1,398.66
23/24	Glass Cleaning	12GLASS	0.00	10.76	0.00
23/24	Firealarm Monitoring	16	1,217.88	10.76	131.04
23/24	Plant Room Charges	18	680.00	10.76	73.17
23/24	Fire Alarm Testing	21	1,662.00	10.76	178.83
23/24	Security Patrols	23	2,190.00	10.76	235.64
23/24	Annual Bldg Carbon Emissions	31	150.06	10.76	16.15
23/24	Pest Control	33	3,400.00	10.76	365.84
23/24	Fire Evacuation Cost	41	445.20	10.76	47.90
23/24	Fire/hose Extng Main	44	0.00	10.76	0.00
23/24	Graffiti Removal	50	950.00	10.76	102.22
23/24	Cleaning Consumables	54	0.00	10.76	0.00
23/24	BWOF Signage & Passives Checks	61	630.84	10.76	67.88
23/24	Fire System Callouts	64	0.00	10.76	0.00
23/24	Management Fee	65	26,394.08	10.76	2,840.00
23/24	Roller Door Maintenance	68	220.00	10.76	23.67
23/24	Issue Building WOF	80	284.08	10.76	30.57
23/24	Stormwater Filter System Maint	83	0.00	10.76	0.00
23/24	Auckland Council WOF Fee	84	136.52	10.76	14.69
23/24	Insurance Excess	86	0.00	10.76	0.00
23/24	Biennial Gutter Clean	94	0.00	10.76	0.00
23/24	Rates	28	0.00	10.76	0.00
23/24	Building Insurance	29	0.00	10.76	0.00
Opex (charged monthly) Approximate ex GST (annual est. total)					6,648.53
22/23	Rates (split to quarterly)	28			14,819.21
23/24	Insurance (charged annually)	29			3,683.37
TOTAL exclusive GST					25,151.11