

Tenancy Budget

OM97A - 97A Onehunga Mall, Onehunga

| Year | Expense Name | Expense Code | Property Budget | Recharge Percent | Budget Amount |
|--|------------------------------|--------------|-----------------|------------------|-----------------|
| 23/24 | Common Cleaning | 12 | 1223.7 | 8.42 | 103.04 |
| 23/24 | Grounds Maint/Gardening/Lawn | 19 | 1890 | 8.42 | 159.14 |
| 23/24 | Cesspit Clean | 48 | 724.5 | 8.42 | 61.00 |
| 23/24 | Cleaning Consumables | 54 | 90 | 8.42 | 7.58 |
| 23/24 | Management Fee | 65 | 5382 | 8.42 | 453.16 |
| 23/24 | Weed Spray Com Area | 67 | 1890 | 8.42 | 159.14 |
| 23/24 | Vacuum Soak Holes | 76 | 552 | 8.42 | 46.48 |
| 23/24 | Gutter Clean | 94 | 800 | 8.42 | 67.36 |
| Opex (charged monthly) Approximate ex GST (annual est. total) | | | | | 1,056.90 |
| 23/24 | Rates (split to quarterly) | 28 | | | 2,422.27 |
| 23/24 | Insurance (charged annually) | 29 | | | 998.07 |
| TOTAL exclusive GST | | | | | 4,477.24 |