

Tenancy Budget

OM103 - 103 Onehunga Mall, Floor 1

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Grounds Maint/Gardening/Lawn	19	1995	10.57	210.87
25/26	Security Patrols	23	2520	10.57	266.36
25/26	Cesspit Clean	48	798.77	10.57	84.43
25/26	Graffiti Removal	50	275.63	23.07	63.59
25/26	Management Fee	65	5651.1	10.57	597.32
25/26	Weed Spray Com Area	67	2083.73	10.57	220.25
25/26	Vacuum Soak Holes	76	525	10.57	55.49
25/26	Gutter Clean	94	315	10.57	33.30
Opex (charged monthly) Approximate ex GST (annual est. total)					1,531.61
25/26	Rates (split to quarterly)	28			4,068.50
25/26	Insurance (charged annually)	29			1,264.75
TOTAL exclusive GST					6,864.86