

Tenancy Budget

C1-3.13 - 1 Cleveland Road, Axis - Studio 13

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	525	1.97	10.34
24/25	Common Area Carpark	102	1050	1.97	20.69
24/25	Electricity - Common	11	23100	1.97	455.07
24/25	Common Cleaning	12	33561.11	1.97	661.15
24/25	Annual External Building Wash	12WASH	1050	1.97	20.69
24/25	Water	13	11085.11	1.97	218.38
24/25	Lift Maintenance	14	2284.1	1.97	45.00
24/25	Waste Collection Service	15	12615.5	1.97	248.53
24/25	Firealarm Monitoring	16	1278.77	1.97	25.19
24/25	Plant Room Charges	18	8224.94	1.97	162.03
24/25	Grounds Maint/Gardening/Lawn	19	2409.75	1.97	47.47
24/25	Common Area Worm Bins	20	0.00	1.97	0.00
24/25	Fire Alarm Testing	21	1451.52	1.97	28.59
24/25	Security Patrols	23	5748.75	1.97	113.25
24/25	Lights / elect Maintenance	30	4971.56	1.97	97.94
24/25	Annual Bldg Carbon Emissions	31	518.15	1.97	10.21
24/25	Pest Control	33	1470	1.97	28.96
24/25	Building Access Controls	35	4350.28	1.97	85.70
24/25	Sanitary Units	36	751.14	1.97	14.80
24/25	Lift/Fire Phone Charge	37	151.2	1.97	2.98
24/25	Fire Evacuation Cost	41	467.46	1.97	9.21
24/25	Fire/hose Extng Main	44	61.99	1.97	1.22
24/25	Annual IQP Lift Inspection	45	220.5	1.97	4.34
24/25	Fire System Survey	47	0.00	1.97	0.00
24/25	Bathrooms/Unblocking of Drains	49	525	1.97	10.34
24/25	Graffiti Removal	50	262.5	1.97	5.17
24/25	Emergency Lighting	52	259.42	1.97	5.11
24/25	Cleaning Consumables	54	9204.3	1.97	181.32
24/25	Cardboard Recycling	55	2310	1.97	45.51
24/25	Sprinkler Testing	57	687.96	1.97	13.55
24/25	Water Backflow Testing	60	200.34	1.97	3.95
24/25	BWOF Signage & Passives Checks	61	784.48	1.97	15.45
24/25	Waste Water Charge	62	33182.29	1.97	653.69
24/25	Fire System Maintenance	63	1575	1.97	31.03
24/25	Fire System Callouts	64	0.00	1.97	0.00
24/25	Management Fee	65	69216	1.97	1,363.56
24/25	Access Controlled Doors	66	480.06	1.97	9.46
24/25	Weed Spray Com Area	67	3189.44	1.97	62.83
24/25	Roller Door Maintenance	68	231	1.97	4.55
24/25	Issue Building WOF	80	298.28	1.97	5.88
24/25	Auckland Council WOF Fee	84	236.25	1.97	4.65

24/25	Solar Panel Maintenance	88	0.00	1.97	0.00
24/25	Annual Anchor Certification	92	2002.35	1.97	39.45
24/25	Gutter Clean	94	1050	1.97	20.69
Opex (charged monthly) Approximate ex GST (annual est. total)					4,787.93
24/25	Rates (split to quarterly)	28			3,425.40
24/25	Insurance (charged annually)	29			1,096.24
TOTAL exclusive GST					9,309.57