

Tenancy Budget

P6 - 6 Ponsonby Road, Ponsonby

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	0.00	10.00	0.00
25/26	Fire Alarm Testing	21	1155.00	22.54	260.34
25/26	Security Patrols	23	144.14	10.00	14.41
25/26	Fire Evacuation Cost	41	0.00	22.54	0.00
25/26	Graffiti Removal	50	220.50	10.00	22.05
25/26	Emergency Lighting	52	556.50	22.54	125.44
25/26	BWOF Signage & Passives Checks	61	952.56	22.54	214.71
25/26	Fire System Maintenance	63	275.63	22.54	62.13
25/26	Fire System Callouts	64	210.00	22.54	47.33
25/26	Management Fee	65	6770.40	10.00	677.04
25/26	Issue Building WOF	80	313.19	22.54	70.59
25/26	Auckland Council WOF Fee	84	280.35	22.54	63.19
25/26	Insurance Excess	86	0.00	10.00	0.00
25/26	Gutter Clean	94	315.00	10.00	31.50
					1,588.73
25/26	Rates (split to quarterly)	28			3,842.00
26/27	Insurance (charged annually)	29			947.04
TOTAL exclusive GST					6,377.77