

Tenancy Budget

C1-3.07 - 1 Cleveland Road, Axis - Level 3, Suite 7

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	4203.49	1.08	45.40
25/26	Electricity - Common	11	25842.74	1.08	279.10
25/26	Common Cleaning	12	34438.18	1.08	371.93
25/26	Annual External Building Wash	12WASH	2257.5	1.08	24.38
25/26	Water	13	9333.38	1.08	100.80
25/26	Lift Maintenance	14	2436	1.08	26.31
25/26	Waste Collection Service	15	18122.78	1.08	195.73
25/26	Firealarm Monitoring	16	900.77	1.08	9.73
25/26	Plant Room Charges	18	8371.94	1.08	90.42
25/26	Grounds Maint/Gardening/Lawn	19	4562.25	1.08	49.27
25/26	Commercial Compost	20W	4404.44	0.73	32.15
25/26	Fire Alarm Testing	21	1495.12	1.08	16.15
25/26	Security Patrols	23	6079.5	1.08	65.66
25/26	Lights / elect Maintenance	30	3982.65	1.08	43.01
25/26	Annual Bldg Carbon Emissions	31	356.99	1.08	3.86
25/26	Pest Control	33	1470	1.08	15.88
25/26	Building Access Controls	35	4940.42	1.08	53.36
25/26	Sanitary Units	36	753.2	1.08	8.13
25/26	Lift/Fire Phone Charge	37	75.6	1.08	0.82
25/26	Fire Evacuation Cost	41	467.46	1.08	5.05
25/26	Fire/hose Extng Main	44	170.97	1.08	1.85
25/26	Annual IQP Lift Inspection	45	241.5	1.08	2.61
25/26	Fire System Survey	47	0.00	1.08	0.00
25/26	Bathrooms/Unblocking of Drains	49	431.03	1.08	4.66
25/26	Graffiti Removal	50	0.00	1.08	0.00
25/26	Emergency Lighting	52	343.6	1.08	3.71
25/26	Cleaning Consumables	54	6908.85	1.08	74.62
25/26	Cardboard Recycling	55	2753.1	1.08	29.73
25/26	Sprinkler Testing	57	708.62	1.08	7.65
25/26	Water Backflow Testing	60	208.17	1.08	2.25
25/26	BWOF Signage & Passives Checks	61	1432.1	1.08	15.47
25/26	Waste Water Charge	62	28028.66	1.08	302.71
25/26	Fire System Maintenance	63	114.19	1.08	1.23
25/26	Fire System Callouts	64	968.31	1.08	10.46
25/26	Management Fee	65	58748.51	1.08	634.48
25/26	Access Controlled Doors	66	748.65	1.08	8.09
25/26	Weed Spray Com Area	67	3189.44	1.08	34.45
25/26	Roller Door Maintenance	68	483	1.08	5.22
25/26	Issue Building WOF	80	309.95	1.08	3.35
25/26	Auckland Council WOF Fee	84	1026.31	1.08	11.08
25/26	Solar Panel Maintenance	88	0.00	1.08	0.00

25/26	Annual Anchor Certification	92	2002.35	1.08	21.63
25/26	Gutter Clean	94	202.13	1.08	2.18
Opex (charged monthly) Approximate ex GST (annual est. total)					2,614.57
25/26	Rates (split to quarterly)	28			2,011.06
25/26	Insurance (charged annually)	29			588.16
TOTAL exclusive GST					5,213.79