Tenancy Budget
PN100G04A- - 100 Parnell Road - Suite G04A and B

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	1575	3.03	47.72
24/25	Electricity - Common	11	46200	3.03	1,399.86
24/25	Glass Cleaning	12GLASS	0.00	3.03	0.00
24/25	Stainless Steal Clean/Polish	12STEEL	0.00	3.03	0.00
24/25	Water	13A	0.00	75.00	0.00
24/25	Waste Collection Service	15	20172.73	3.03	611.23
24/25	Retail - Rubbish Collection	15R	0.00	16.80	0.00
24/25	Firealarm Monitoring	16	1089.77	3.03	33.02
24/25	Commercial Compost	20W	0.00	16.80	0.00
24/25	Fire Alarm Testing	21	3327.66	3.03	100.83
24/25	Security Patrols	23	3443.96	3.03	104.35
24/25	Annual Bldg Carbon Emissions	31	884.68	3.03	26.81
24/25	Pest Control	33	5796	3.03	175.62
24/25	Sanitry Units	36	3875	3.03	117.41
24/25	Lift/Fire Phone Charge	37	412.65	3.03	12.50
24/25	Fire System Survey	47	0.00	3.03	0.00
24/25	Bathrooms/Unblocking of Drains	49	1312.5	3.03	39.77
24/25	Graffiti Removal	50	210	3.03	6.36
24/25	Retail - Hood/Extraction Cle	51R	0.00	16.80	0.00
24/25	Emergency Lighting	52	4564.97	3.03	138.32
24/25	Cleaning Consumables	54	9136.79	3.03	276.84
24/25	Sprinkler Testing	57	651.42	3.03	19.74
24/25	Water Backflow Testing	60	1001.7	3.03	30.35
24/25	BWOF Signage & Passives Checks	61	2009.07	3.03	60.87
24/25	Waste Water Charge	62A	0.00	75.00	0.00
24/25	Fire System Maintenance	63	3202.5	3.03	97.04
24/25	Fire System Callouts	64	0.00	3.03	0.00
24/25	Management Fee	65	61521.6	3.03	1,864.10
24/25	Access Controlled Doors	66	601.02	3.03	18.21
24/25	Sump Pump Testing	77	0.00	3.03	0.00
24/25	Gutter Clean	94	1050	3.03	31.82
Opex (charged monthly) Approximate ex GST (annual est. total)					**5,212.77**
24/25	Rates (split to quarterly)	28			5,245.17
25/26	Insurance (charged annually)	29			2,366.02
TOTAL exclusive GST					**12,823.96**