

Tenancy Budget

K582-2.2 - 582 Karangahape Road - 1st Floor, Suite 2

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	105	17.29	18.15
24/25	Common Area Carpark	102	105	17.29	18.15
24/25	Common Area Carpark	102C	187.72	100.00	187.72
24/25	Electricity - Common	11	2459.39	17.29	425.23
24/25	Common Cleaning	12	8485.97	38.88	3,299.35
24/25	Water	13	299.25	38.88	116.35
24/25	Plant Room Charges	18	1142.4	17.29	197.52
24/25	Grounds Maint/Gardening/Lawn	19	295.4	100.00	295.40
24/25	Fire Alarm Testing	21	1425.06	17.29	246.39
24/25	Airconditioning Cost	22	0.00	38.88	0.00
24/25	Security Patrols	23	2299.5	17.29	397.58
24/25	Security Patrols	23C	102.9	100.00	102.90
24/25	Electricity Common Carpark	25	87.07	100.00	87.07
24/25	Lights / elect Maintenance	30	1974	38.88	767.49
24/25	Annual Bldg Carbon Emissions	31	46.12	38.88	17.93
24/25	Pest Control	33	0.00	17.29	0.00
24/25	Building Access Controls	35	2033.39	38.88	790.58
24/25	Fire Evacuation Cost	41	467.46	17.29	80.82
24/25	Fire/hose Extng Main	44	0.00	17.29	0.00
24/25	Graffiti Removal	50	945	17.29	163.39
24/25	Emergency Lighting	52	1186.5	17.29	205.15
24/25	Water Backflow Testing	60	200.34	17.29	34.64
24/25	BWOF Signage & Passives Checks	61	662.51	17.29	114.55
24/25	Waste Water Charge	62	0.00	38.88	0.00
24/25	Fire System Maintenance	63	577.5	17.29	99.85
24/25	Fire System Callouts	64	0.00	17.29	0.00
24/25	Management Fee	65	13980.47	17.29	2,417.22
24/25	Access Controlled Doors	66	308.7	38.88	120.02
24/25	Weed Spray Com Area	67	1771.94	17.29	306.37
24/25	Issue Building WOF	80	298.28	17.29	51.57
24/25	Auckland Council WOF Fee	84	143.35	17.29	24.79
24/25	Gutter Clean	94	367.5	17.29	63.54
Opex (charged monthly) Approximate ex GST (annual est. total)					10,649.72
25/26	Rates (split to quarterly)	28			8,432.68
25/26	Insurance (charged annually)	29			2,921.73
TOTAL exclusive GST					22,004.13