

Tenancy Budget

NN49- - 49 New North Road, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	0.00	21.01	0.00
23/24	Water	13	110	21.01	23.11
23/24	Fire Alarm Testing	21	1072.8	21.01	225.40
23/24	Emergency Lighting	52	127.2	21.01	26.72
23/24	BWOF Signage & Passives Checks	61	696.22	21.01	146.28
23/24	Waste Water Charge	62	540	21.01	113.45
23/24	Fire System Maintenance	63	250	21.01	52.53
23/24	Fire System Callouts	64	0.00	21.01	0.00
23/24	Management Fee	65	4316.52	21.01	906.90
23/24	Issue Building WOF	80	233.2	21.01	49.00
23/24	Auckland Council WOF Fee	84	136.52	21.01	28.68
23/24	Gutter Clean	94	350	21.01	73.54
Opex (charged monthly) Approximate ex GST (annual est. total)					1,645.61
23/24	Rates (split to quarterly)	28			4,782.30
23/24	Insurance (charged annually)	29			2,637.06
TOTAL exclusive GST					9,064.97