

# Tenancy Budget

## PA3 - 3 Park Road, Grafton

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	250	8.10	20.25
23/24	Fire Alarm Testing	21	1046.4	8.10	84.76
23/24	Pest Control	33	0.00	8.10	0.00
23/24	Fire Evacuation Cost	41	0.00	8.10	0.00
23/24	Fire System Survey	47	0.00	8.10	0.00
23/24	Emergency Lighting	52	250	8.10	20.25
23/24	BWOF Signage & Passives Checks	61	980.76	8.10	79.44
23/24	Fire System Maintenance	63	250	8.10	20.25
23/24	Fire System Callouts	64	0.00	8.10	0.00
23/24	Management Fee	65	9313.2	8.10	754.37
23/24	Issue Building WOF	80	284.08	8.10	23.01
23/24	Auckland Council WOF Fee	84	136.52	8.10	11.06
23/24	Gutter Clean	94	800	8.10	64.80
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>1,078.19</b>
23/24	Rates (split to quarterly)	28			3,071.52
23/24	Insurance (charged annually)	29			1,323.91
<b>TOTAL exclusive GST</b>					<b>5,473.62</b>